ADOPTED 2022 FISCAL YEAR BUDGET AUGUST 24, 2021

A	В	С	D	E	F	G G	H 8/12/202
1 TAX REVENUE RECEIVED		FY 2022	The second secon	Changes	and the state of t	Final Proposed	8/12/202
2 2021 tax revenue		\$ 466,256.			The second secon		
3 less 10% not received (estimated)		<u>-\$46,256</u>	5.00		A Company of the Comp		A THE STREET
4 Subtotal		\$ 420,000.	00		a (Companya ya e And) sanasan ay joo sa kasaasa (Sasaasa ay e asaasabaasa waxaa e e		Newtonia and their car property of the contract of the contrac
5 Other revenue	() () () () () () () () () ()	\$ 250.	00		and property and an arrest plant to the analysis of the second and		a characteristic and the second control of t
6 delinquent taxes & P & I	Manuscript C. Carbon Tay Street Service Servic	\$ -		and the second s	The state of the s		
7 PROPOSED NET REVENUE		\$ 420,250.	00		and the second s	The same of the sa	and the second section of the second section is a second s
8			No. 21 Mars of the Control of the Spring Control of the Control of	ne mjene koj po neografijskih koj i op op na nemet menet men overkajne koje en	and the second s		The state of the s
9 EXPENSES					- 1000000000000000000000000000000000000	to part of the second s	And the second s
10 Administrative expenses		\$ 8,590.0	· · · · · · · · · · · · · · · · · · ·	Santa Santa Santa American Maria (1997) 445 445 4			
11 Appraisal District Fee	8	\$ 7,500.0				No. 10. N across to travel de la ser semble branche per extense bec	
12 Auditor		\$ 10,000.	The special section in the second section is the second section of the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the section is the second section in the section is the section in the section in the section is the section in the section in the section is the section in the section in the section is the section in the section in the section is the section in the section in the section in the section in the section is the section in the section in the section in the section is the section in the section in the section in the section is the section in the section in the section in the sectio	and the same of th			and the second section of the second section in the second section is a second section of the second section of the second section is a second section of the section of the second section of the section of the second section of the
13 Building fund		\$ 25,000.0	Manager Strategies and a contract of the strategies of the strateg	was a so a construction of the construction of			Andrew Commission of the Commi
14 Conference & Training		\$ 5,000.0	Accordance extraory for a property to a personal service of the				
15 Debt Service Fund		\$ 76,660.0	a company to the control of the second of the transfer of the second of	Control of the Contro		and the second s	Scott of the second
16 Dues		\$ 1,500.0	STREET, STREET		on the second of	de la management estan d'in de montre, (1-1, ann an an Andre	
17 Insurance & Bonding		\$ 3,000.0	CHARLES BELL TO LEAD COMMENT AND CONTRACT OF THE RESIDENCE OF THE PARTY OF THE PART		- Action		Miles the section of
18 Legal fees		\$ 5,000.0	A SECTION OF THE PROPERTY OF THE PARTY OF TH	and the second s	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	**************************************	
19 Member Health Benefits		\$ 5,000.0	Marine Rolling Bard School of Annual School		and the control of the control of the state		
20 Miscellaneous Expenses		\$ 2,000.0	ACTION OF THE REAL PROPERTY AND ADDRESS OF THE PERSON OF THE PROPERTY AND ADDRESS OF THE PERSON OF T		and the same of th	reflected to the second of property control of the second	and the contract of the contra
21 New Equipment/Apparatus		\$ 10,000.0	A CAMPAGNIC TO THE RESEARCH OF THE PARTY OF	CALIFORNIA CONTRACTOR AND	and the second section of the second section of the second second section is a second	The state of the s	
22 Repair Equipment		\$ 20,000.0	Building at his of the St. St. Child Street of the Co. on the control of the Cont				
23 Reserve Fund-M & O		\$ 15,000.0	AND THE PROPERTY OF THE PROPERTY AND A PROPERTY OF THE PROPERTY AND ADDRESS OF THE PARTY OF THE			ne manus est de la les commençatamentes de desperators de la desperator de desperator de la desperator de la de	The second section of the second section (second section (second second section (second second secon
24 Reserve Fund-Capital		\$ 15,000.0	AND THE ACT TO STORE WHEN I SHE WITH ARMS TO SEE SPICE AND A WARRANT WITH A PROPERTY OF THE PR	control of the state of the sta		enter de la companya	
25 Service Provider-Lytle		\$ 40,000.0	AND THE PROPERTY AND ADDRESS OF THE RESIDENCE AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDR	many for my promotion of money to be the party party of the color of the color of	or the part of the second programming and the second programming the second programming the second programming	The rest of the property of the state of the	
26 Service Provider-Natalia		\$ 165,000.0	CONTRACTOR OF THE RESIDENCE OF THE PROPERTY OF	water the contract of the same	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	and the second s	
27 Tax Collector's fee		\$ 6,000.0	00	and the second s	and the second s		The latest section of the section of
28 TOTAL EXPENSES	and the same and between boundary first and as distrib	\$ 420,250.0)0			and the state of t	The second control of the Milestine of the Second Control of the S
29		1000		oring and the second accordance to the relationship control to the second secon	Consideration of the same of t		and the same of th
30 ADOPTED ON 08/24/2021		Initial			GIZ E		me
			PRESIDENT	ASST. TREASUR		TREASURER	VICE-PRESIDENT
31 32		M.R.	M. Rodriguez	C. Gonzalez	E. Cargile	L. Rodriguez	M Sanchez